

**Aspley Ward Councillor Delegated Authority
April 2015 - February 2016**

Councillor Chapman

Councillor McCulloch

Councillor Ifediora

Project/Group	Amount	Status
Ambleside Summer Carnival	£750.00	Complete
Aspley Communities Taking Control	£1,000.00	Complete
Aspley Schools Out Programme	£250.00	Complete
Minver Sports Centre Kitchen	£250.00	Complete
Sixways Community Centre - Unity Football	£780.00	Complete
West 8 Partnership Holiday Club contribution	£1,688.00	Complete
Broxtowe Festival 2015	£1,500.00	Complete
Bells Lane Camp 2015	£800.00	Complete
Bells Lane Summer Activities 2015	£500.00	Complete
Bells Lane Autumn Activities 2015	£500.00	Complete
Citizens Advice training	£1,400.00	Complete
Unity Football @ Minver Sports Centre	£840.00	Complete
The Hope Centre Summer Programme	£1,500.00	Complete
The Hope Centre Afterschool Club	£1,500.00	Complete
Schools Out Healthy lunches	£250.00	Complete
Broxtowe Benefit Club 2015	£2,789.02	Complete
Aspley Partnership Bid Writer Funding	£750.00	Complete
Aspley Christmas Tree & Lights 2015	£1,000.00	Complete
Bells Lane Xmas Party 2015	£500.00	Complete
Phoenix Xmas Party 2015	£500.00	Complete
Nottingham Gymnastics Boys Club	£300.00	Complete
Aspley's Got Talent 2015	£150.00	Complete
The Hope Centre Xmas Party 2015	£500.00	Complete
Broxtowe Benefit Club 2016	£2,789.02	Complete
Aspley Library	£150.00	Complete
Aspley Football Under 11's	£400.00	Complete
Homework Club	£1,000	Complete
Halloween Event	£1,000.00	Committed
Literacy Volunteers	£500.00	Committed
TOTAL	£26,736.04	

Unspent Cllr Balance Brought c/fw 2015	£16,818.93
Cllr Budget Allocated 14/15	£15,000.00
Total available allocation 2014/15	£31,818.93

Committed Funds this period	£26,736.04
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Remaining Balance	£5,082.89
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Bilborough Ward Councillor Delegated Authority**April 2015 – February 2016**

Councillor Smith

Councillor Watson

Councillor Wood

Project/Group	Amount	Status
113 th Wollaton Grange Scout Group	£1,400	Complete
Dolly Parton Imagination Library	£3,000	Complete
Healthy Easter Fun Day	£430	Complete
West 8 Partnership Holiday Club	£3,375	Complete
Bilborough Fest	£410	Complete
Strelley Village Green Fun Day	£396	Complete
Nottingham Focus on Well Being	£3,000	Complete
Zodiac All Stars Carnival	£800	Complete
Tick Tock Nursery	£1,500	Complete
Bilborough Boxing Club	£175	Complete
Shabach Summer Activities	£1,000	Complete
CLN & UPKO Event	£145	Complete
YMCA Project at Harvey Hadden	£790	Complete
Bilborough Christmas Festival	£4,000	Complete
Money Matters Project at Birchover Community Centre	£1,591	Committed
Bilborough Christmas Festival	£4,000	Committed
Total	£22,012	

Remaining Balance brought forward	£62,214.80
Cllr Budget Allocated 15/16	£15,000
Total available	£77,214.80
Allocated Funds including Committed	£22,012
Remaining Balance	£55,202.80

**Leen Valley Ward Councillor Delegated Authority
April 2015 – February 2016**

Councillor Jenkins

Councillor Saghir

Project	Amount	Status
New Whitemore Tenants and Residents Association Greening improvements	£500.00	Complete
New Whitemore Baptist Church safety improvements	£500.00	Complete
Salvation Army After School Club	£500.00	Complete
The Vine Security Camera	£500.00	Complete
Match Funding for Wren bid	£10,000	Complete
Local Issues Fund Top up 2	£1500	Complete
Environmental Issues Fund Top up 2	£1500	Complete
West 8 Partnership Holiday Club	£450	Complete
Bollards to improve security at Melbourne Road Allotments	£360	Complete
Fence to secure New Aspley Garden Fence	£1000	Complete
Moorfield Allotment Improvements – Phase 2	£700.00	Complete
Support for Kashmiri and Pakistan Awareness week	£200.00	Complete
Good Garden Award Scheme Postcards for Leen Valley	£102.00	Complete
Morrisons and Melbourne Road Safety Feasibility Study	£100.00	Complete
St Stephens with St Paul's Fence	£500.00	Complete
Festive Lights	£5408.00	Committed
Pantomime Visit and Rhythm and Drum Workshops for young people to celebrate Black History Month	£600.00	Committed
Lighting up Aspley	£200	Committed
Literacy Volunteers (Robert Shaw & Southwold Primary Schools)	£400	Committed

TOTAL

£25,020.

Remaining balance brought forward	£51,748.00
Cllr Budget Allocation 15/16	£10,000
Total available	£61,748.
Allocated Funds – including Committed	£25,020.
Remaining Balance	£36,728.